

The Learning Community for Person-Centered Practices Treasurer's Report 2009

Development Fund

Purpose: Provide support for materials development, web maintenance, board insurance and communication.

Income: Web Membership, Portland Gathering, Registration, Sale of Materials
Expenses: Materials, Board Retreat, Board Insurance, Web Maintenance

Previous Development Balance	\$10,890.58
Development Income for 2009	\$1,511.10
Development Expense for 2009	-\$8,410.85
Development Balance for 2009	\$3,990.83

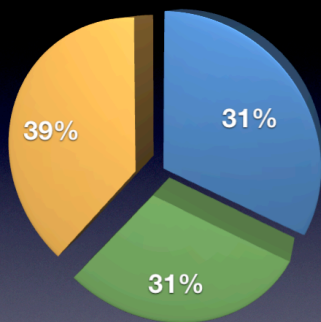
Scholarship Fund

Purpose: Provide support for self-advocates to attend Portland Gathering.

Income: Auction at Portland Gathering
Expenses: Travel and personal support to Attend Portland Gathering

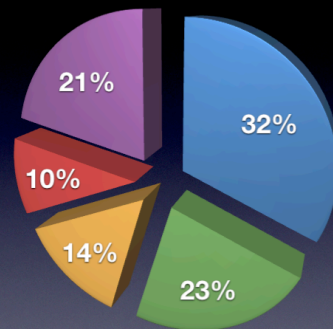
Previous Scholarship Balance	\$3,058.61
Scholarship Income for 2009	\$924.00
Scholarship Expense for 2009	-\$2,245.52
Scholarship Balance for 2009	\$1,737.09

Total Income Sources



- Web Membership
- Royalty Fees
- Scholarship Auction

Expense Categories



- Developing Community Connections Materials and Travel
- Board Retreat Travel
- Professional Liability
- Supplies for Portland Gathering (e.g., Orientation, Mentors)
- Scholarships